



Sisters in Crime Australia Inc.

Treasurer's Report for period July 2024 to June 2025

This is the full year report for the 2024-25 Financial Year.

The Balance Sheet and Profit and Loss Statement report on Sisters in Crime Australia Inc. ('SINC') financial transactions from July 2024 to June 2025. These reports are prepared by SINC's Accountant, Robyn Young, CPA.

This is a consolidated report which includes our State Branches in NSW, QLD, SA and TAS. For reporting convenience, the figures have been rounded to the nearest dollar so the figures may vary slightly.

The Profit and Loss Statement for the period 1 July 2024 to June 2025 reflects a total operating income of \$73,118 and an operating expenditure of \$84,357 giving SINC an operating loss of \$11,239

The majority of SINC's income came from the following sources

	\$
1. Membership fees	18,400
2. Event entry Fees	18,676
3. Raffle Tickets	2,413
4. Davitt entry fees	10,020
5. Scarlet Stilettos entry fees	22,656

During the period, the majority of SINC's expenditure occurred over six main categories

	\$
1. Bookkeeping	3,301
2. PR and Administration	15,133
3. Web Design and Maintenance	9,940
4. Davitt Awards	8,371
5. Scarlet Stilettos	18,097
6. Social Media and CRM	3,036

A quick comparison of income and expenses from the Davitts and Scarlet Stilettos over the last two financial years.

Davitt Awards	2024	2025
Income	\$10,722	\$10,020
Expense	<u>\$7,684</u>	<u>\$8,371</u>
Profit/Loss	\$3,088	\$1,650

Note: The sponsorship money was received after the end of the financial year.

Scarlet Stilettos	2024	2025
Income	\$22,699	\$22,656
Expense	<u>\$18,499</u>	<u>\$18,097</u>
Profit/Loss	\$4,200	\$4,559

The Balance Sheet

The Balance Sheet reflects combined assets and liabilities at 30 June 2025

Total assets:	\$20,329 (including cash at bank of \$17,119)
Total liabilities:	\$500
Total equity:	\$19,629
Retained earnings:	\$30,869

This financial year SINC suffered a loss of \$11,239. This is partially due to an unexpected large increase in website costs and redesign. During the period SINC, due to the sale of its provider, changed the provider and is now facing current market costs in line with other organisations.

In the future, SINC needs to increase revenue and decrease expenses where possible. With this in mind, SINC will be reviewing all income items and expenditure items.

All current State Chapters (NSW, QLD, SA and TAS) now have their own bank accounts and mainly have commenced operations.

I would like to thank my fellow convenors, especially Carmel Shute and SINC's accountant Robyn Young who prepares the financial reports so that I can provide you with this report on SINC's position.

In conclusion, I believe that although SINC had a loss in this financial year, its funds are in a reasonable shape to proceed into the forthcoming financial year.

Lesley Gillis
Treasurer