

Sisters in Crime Australia Inc.

Consolidated Profit & Loss Statement

Year End 30 June 2025

Income	
Memberships	\$18,400.00
Entry Fees	\$16,676.60
Raffle Tickets	\$2,413.00
Scarlet Stiletto Comp Entry	\$4,492.00
Scarlet Stiletto Event Fees	\$4,229.00
Scarlet Stiletto Raffle	\$835.00
Scarlet Stiletto Sponsorship	\$13,100.00
Davitt Awards Tickets	\$3,607.20
Davitt Awards Entry	\$3,181.98
Davitt Raffle	\$1,231.00
Davitt Sponsorship	\$2,000.00
Auspicing Fees	\$80.00
T Shirts	\$175.00
Third Party Book Sales	(\$28.00)
Tote Bags	\$200.00
Mugs	\$88.00
Magnetic Clips	\$70.00
Pens	\$63.00
Donations	\$629.00
Sponsorships - Appearance Fees	\$2,045.50
Total Income	\$73,488.28
Cost of Sales	
T Shirts	\$102.85
Tote Bags	\$128.04
Mugs	\$79.96
Magnetic Clips	\$31.79
Pens	\$26.91
Total Cost of Sales	\$369.55
Gross Profit	\$73,118.73
Expenses	
Accommodation	\$148.00
Sponsored Appearance Fees	\$1,842.00
Costs for presenters/guests	\$1,745.33
Bank Charges & Payment Fees	\$580.56
Bookkeeping	\$3,301.90
Book Review costs	\$715.22
Catering - Committee Mtgs Etc	\$1,310.25
Cost of presentation gifts	\$270.92
Davitt Dinner/Venue	\$3,334.12
Davitt Presenter/Judges Expenses	\$2,695.58
Davitt Trophies	\$1,872.20
Davitt Other Costs	\$468.52

Donations	\$56.24
Equipment Hire	\$1,757.00
Event Catering	\$12,321.30
Event sundry costs	\$19.64
Function Room Hire	\$487.00
General Expenses	\$565.00
Insurance	\$2,047.88
Postage	\$876.90
Printing	\$700.51
PR & Administration	\$15,133.80
Mail box rental	\$164.00
Scarlet Stiletto Prizes	\$11,600.00
Scarlet Stiletto Catering	\$3,212.14
Scarlet Stiletto Presenter Exp	\$1,240.42
Scarlet Stiletto Judging Costs	\$728.14
Scarlet Stiletto Trophy	\$275.00
Scarlet Stiletto Other Costs	\$1,041.84
Stationery	\$101.80
Subscriptions	\$477.45
Social Media & CRM	\$3,207.68
Web Design and Maintenance	\$9,939.50
Qld Chapter Expenses	\$41.14
Tas Chapter Expenses	\$154.00
WA Chapter expenses	\$154.00
Total Expenses	\$84,586.98
Operating Profit	(\$11,468.25)
Other Income	
Royalties	\$229.14
Total Other Income	\$229.14
Other Expenses	\$0.00
Net Surplus / (Deficit)	(\$11,239.11)