

# Sisters In Crime Australia

## Profit & Loss Statement

July 2020 through June 2021

15/10/2021  
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Income		
Memberships	\$11,750.00	
Entry Fees	\$3,180.00	
Raffle Tickets	\$230.00	
Scarlet Stiletto Comp Entry	\$5,510.00	
Scarlet Stiletto Event Fees	\$450.00	
Scarlet Stiletto Sponsorship	\$9,800.00	
Davitt Awards Tickets	\$760.00	
Davitt Sponsorship	\$1,500.00	
T Shirts	\$60.00	
Sponsorships - Appearance Fees	\$500.00	
SA Chapter Event Income	\$913.19	
NSW Chapter Event Income	\$172.00	
Total Income		<u>\$34,825.19</u>
Cost of Sales		
T Shirts	\$33.00	
Total Cost of Sales		<u>\$33.00</u>
Gross Profit		<u>\$34,792.19</u>
Expenses		
Sponsored Appearance Fees	\$200.00	
Costs for presenters/guests	\$30.00	
Annual Association Fees	\$59.20	
Bank Charges	\$248.18	
Bookkeeping	\$1,056.25	
Book Review costs	\$8.95	
Catering - Committee Mtgs Etc	\$340.00	
Davitt Trophies	\$1,540.65	
Davitt Other Costs	\$147.72	
Donations	\$100.00	
Event sundry costs	\$90.00	
General Expenses	\$833.80	
Insurance	\$1,960.47	
Postage	\$1,022.59	
Printing	\$270.65	
PR & Administration	\$10,000.00	
Mail box rental	\$136.00	
Taxis, Couriers, Parking	\$144.00	
Scarlet Stiletto Prizes	\$9,850.00	
Scarlet Stiletto Presenter Exp	\$300.00	
Scarlet Stiletto Trophy	\$367.89	
Scarlet Stiletto Other Costs	\$1,173.74	
Signage	\$419.04	
Stationery	\$425.81	
Subscriptions	\$289.00	
Social Media	\$938.80	
Video Editing	\$681.97	
Web Design and Maintenance	\$2,820.00	
SA Chapter Event Expenses	\$297.41	
NSW Chapter Event Expenses	\$181.09	
Total Expenses		<u>\$35,933.21</u>
Operating Profit		<u>-\$1,141.02</u>
Other Income		
Royalties	\$372.59	
Cash Overs / (Unders)	\$0.28	
Total Other Income		<u>\$372.87</u>
Other Expenses		

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Net Surplus / (Deficit)

-\$768.15