

Sisters In Crime Australia

Profit & Loss Statement

July 2016 through June 2017

4/07/2017
8:56:54 PM

Income	
Memberships	\$8,859.65
Entry Fees	\$6,659.51
Raffle Tickets	\$1,614.00
Scarlet Stiletto Comp Entry	\$2,933.95
Scarlet Stiletto Event Fees	\$1,844.33
Scarlet Stiletto Sponsorship	\$9,600.00
Davitt Dinner	\$6,697.17
Davitt Raffle	\$436.50
Davitt Sponsorship	\$5,000.00
SheKilda Attendee Entry	\$18,620.19
SheKilda Raffle	\$1,020.00
SheKilda Sponsorship	\$6,925.00
T Shirts	\$415.00
Scarlet Stiletto 1st & 2nd Cut	\$200.00
Scarlet stopper	\$213.00
Sponsorships - Appearance Fees	\$500.00
Total Income	<u>\$71,538.30</u>
Cost of Sales	
T Shirts	\$270.00
Scarlet Stiletto 1st & 2nd Cut	\$104.42
Ruby bottle stoppers	\$127.50
Total Cost of Sales	<u>\$501.92</u>
Gross Profit	<u>\$71,036.38</u>
Expenses	
Sponsored Appearance Fees	\$310.00
Costs for presenters/guests	\$2,278.15
Bank Charges	\$267.20
Bookkeeping	\$2,762.50
Catering - Committee Mtgs Etc	\$1,757.45
Logo Design	\$350.00
Davitt Dinner/Venue	\$6,448.00
Davitt Presenter Expenses	\$605.20
Davitt Trophies	\$930.00
Davitt Other Costs	\$336.90
Equipment Hire	\$1,320.00
Function Room Hire	\$150.00
General Expenses	\$289.80
Postage	\$844.30
Printing	\$1,364.00
Scarlet Stiletto Prizes	\$9,600.00
Scarlet Stiletto Venue/Dinner	\$2,340.00
Scarlet Stiletto Catering	\$725.21
Scarlet Stiletto Judging Costs	\$700.00
Scarlet Stiletto Trophy	\$1,717.33
Scarlet Stiletto Other Costs	\$692.19
SheKilda Venue Hire & Security	\$3,263.20
SheKilda Catering	\$6,578.91
SheKilda Insurances	\$353.99
SheKilda Marketing	\$1,357.40
SheKilda Speaker Costs	\$4,328.49
SheKilda Props and Awards	\$199.45
SheKilda Other Costs	\$3,292.23
Signage	\$254.98
Stationery	\$376.12
Subscriptions	\$390.39
Internet expenses	\$50.00
Telephone	\$50.00
Web Design and Maintenance	\$4,823.50

Sisters In Crime Australia

Profit & Loss Statement

July 2016 through June 2017

4/07/2017
8:56:54 PM

Total Expenses	<u>\$61,106.89</u>
Operating Profit	<u>\$9,929.49</u>
Other Income	
Interest Income	\$0.55
Cash Overs / (Unders)	\$91.35
Total Other Income	<u>\$91.90</u>
Other Expenses	
Net Surplus / (Deficit)	<u>\$10,021.39</u>